February 11, 2013

Governor Dayton's Proposed Budget

Regional Dedicated Transit Sales Tax

Presentation to Regional Council of Mayors

METROPOLITAN COUNCIL

Governor Dayton's Budget Proposal

- **Increases transit funding to keep metro area competitive**
  - Additional ¼ cent for seven-county metro area
  - Increased receipts to CTIB from broader sales tax
  - Approximately $348 million for SFY'14-15
- **Addresses the state budget shortfall**
- **Ends one-time fixes that hinder transit development**
- **Provides stable source of revenue that keeps pace with growth**

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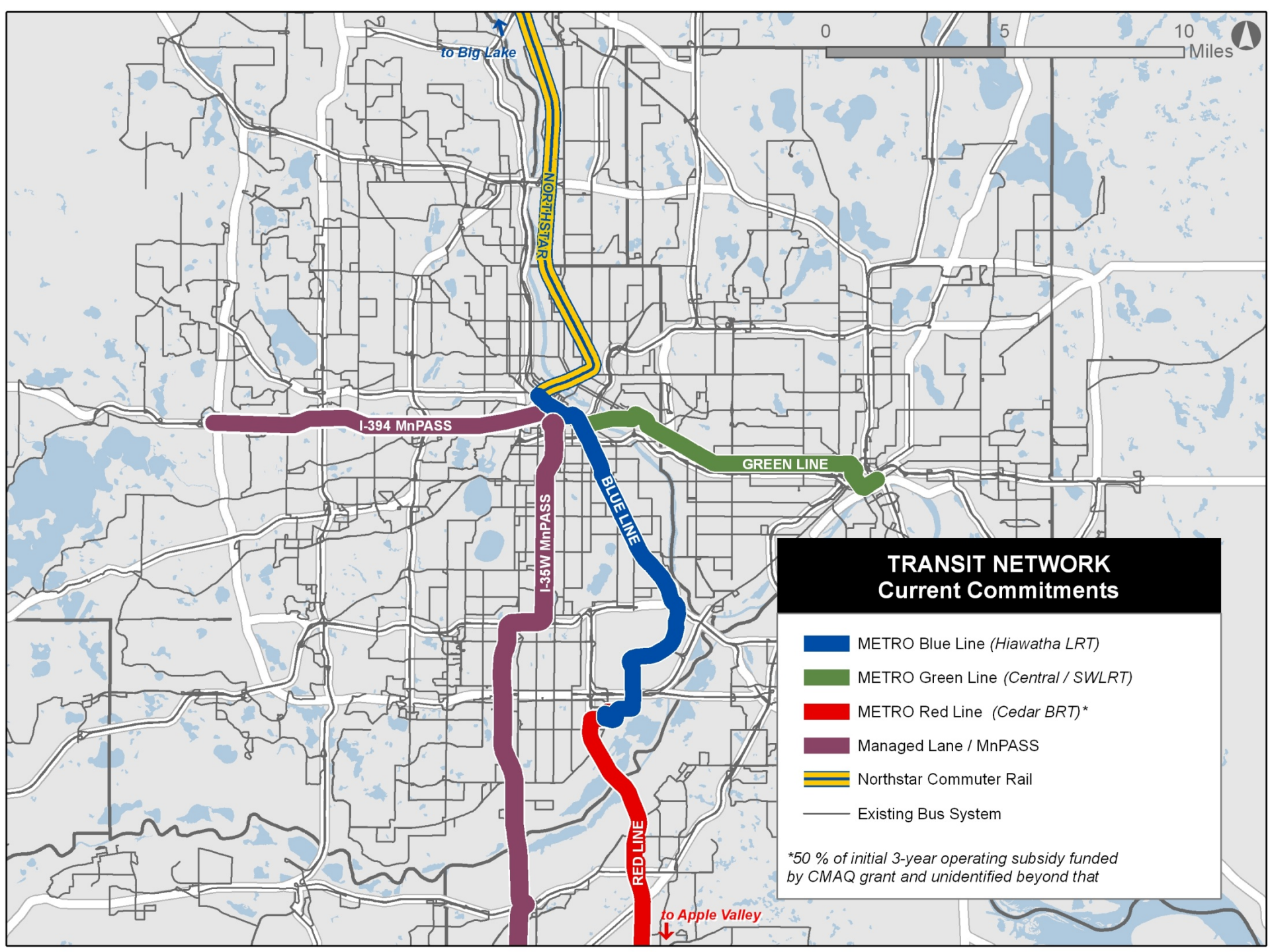
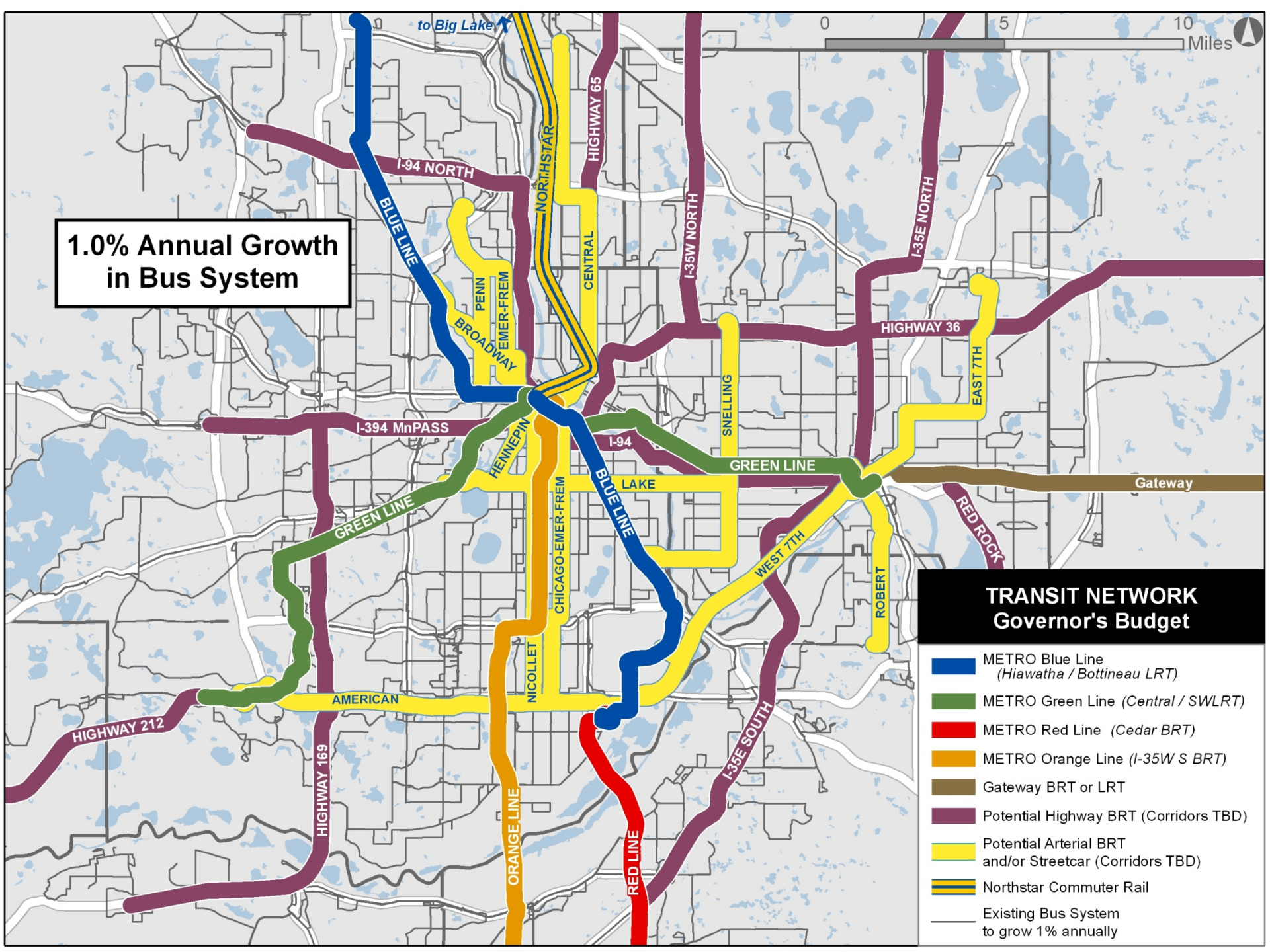

0
5
10
Miles
to Big Lake
NORTHSTAR
I-394 MnPASS
I-35W MnPASS
BLUE LINE
GREEN LINE
RED LINE
to Apple Valley
TRANSIT NETWORK
Current Commitments
METRO Blue Line (Hiawatha LRT)
METRO Green Line (Central / SWLRT)
METRO Red Line (Cedar BRT)*
Managed Lane / MnPASS
Northstar Commuter Rail
Existing Bus System
*50 % of initial 3-year operating subsidy funded
by CMAQ grant and unidentified beyond that


1.0% Annual Growth in Bus System
to Big Lake
0
5
10
Miles
I-94 NORTH
BLUE LINE
NORTHSTAR
HIGHWAY 65
CENTRAL
I-35W NORTH
I-35E NORTH
PENN
EMER-FREM
BROADWAY
HIGHWAY 36
EAST 7TH
SNELLING
I-394 MnPASS
HENNEPIN
I-94
GREEN LINE
LAKE
Gateway
RED ROCK
CHICAGO-EMER-FREM
WEST 7TH
ROBERT
AMERICAN
NICOLLET
HIGHWAY 212
HIGHWAY 169
ORANGE LINE
RED LINE
I-35E SOUTH
TRANSIT NETWORK
Governor's Budget
METRO Blue Line
(Hiawatha / Bottineau LRT)
METRO Green Line (Central / SWLRT)
METRO Red Line (Cedar BRT)
METRO Orange Line (I-35W S BRT)
Gateway BRT or LRT
Potential Highway BRT (Corridors TBD)
Potential Arterial BRT
and/or Streetcar (Corridors TBD)
Northstar Commuter Rail
Existing Bus System
to grow 1% annually

Transit investments key to strong economy

- Transit connects people to jobs and businesses to customers.
- Currently provide more than 250,000 rides per day and more than 94 million transit rides per year
- 80% of riders are going to work and school
- 40% of people who work in downtown Minneapolis use transit

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Return on Investment $6-10 Billion

- ***Itasca Group Transitway ROI Study*** analyzed the 2030 Transportation Policy Plan

- Itasca predicts **ROI of $6-10 billion** to 2030 achieved through accelerated build out of transit and through savings such as:
    - travel time savings
    - reduced vehicle operating cost
    - saving to shippers
    - reduced emissions

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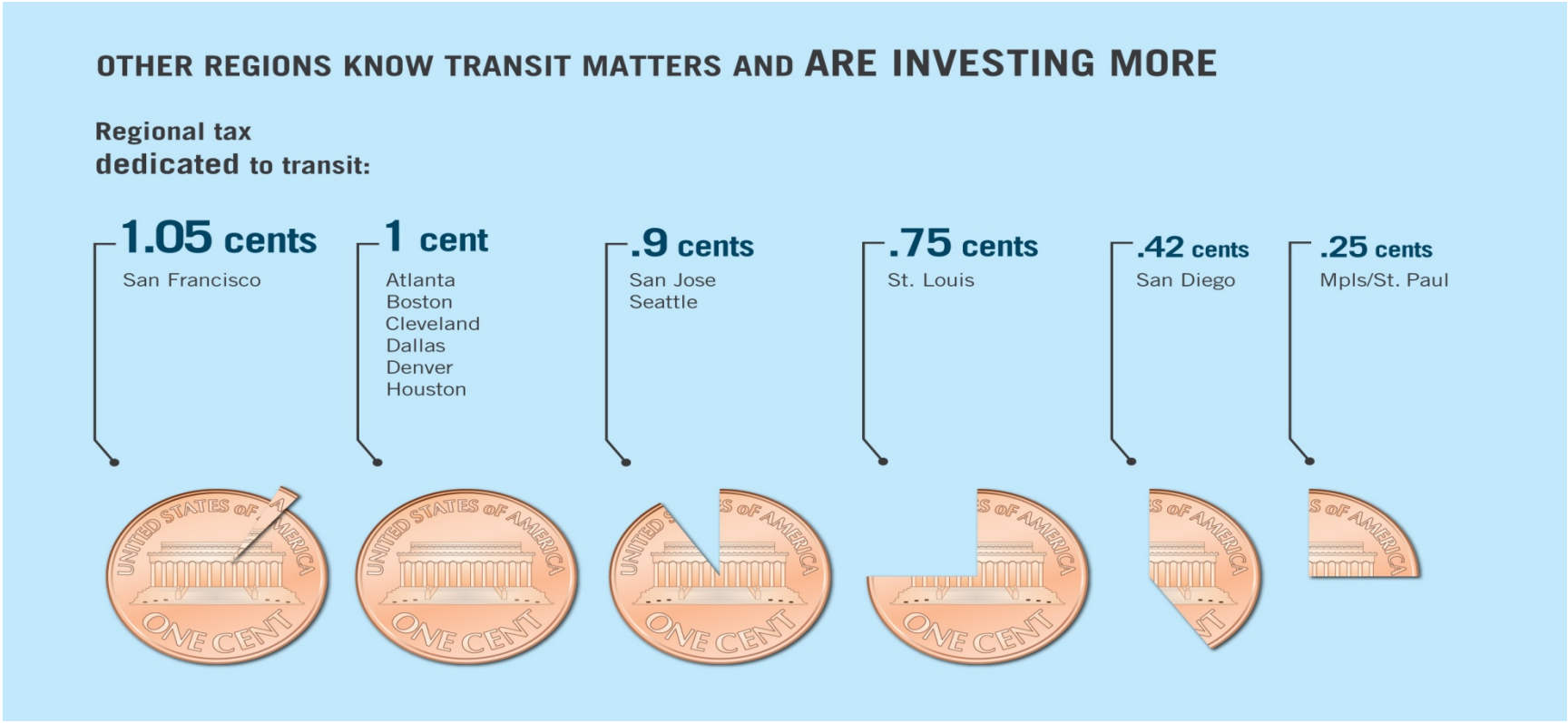
Metro area needs to compete with other regions



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Citizens support expanding transit

Eight out of ten (79%) agreed…. **Minnesota "would benefit from having an expanded and improved public transit system, such as rail and buses"** –January 2013 Chambers of Commerce survey

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Transit connects people to work, creates jobs

- LRT construction creates jobs
  - CCLRT employed over 4,800 construction workers
  - SWLRT is expected to directly support 3,650 construction and engineering jobs

- CCLRT will connect people to 280,000 jobs, expected to grow to 374,000 jobs

- SWLRT will connect people to 210,000 jobs, expected to grow to 270,000 jobs

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Transit relieves congestion for all highway & road users

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Transit provides environmental benefits

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Transit investment leads to development

Central Corridor
$1.2 billion in development

Hiawatha LRT Corridor
Nearly 10,000 New Housing Units

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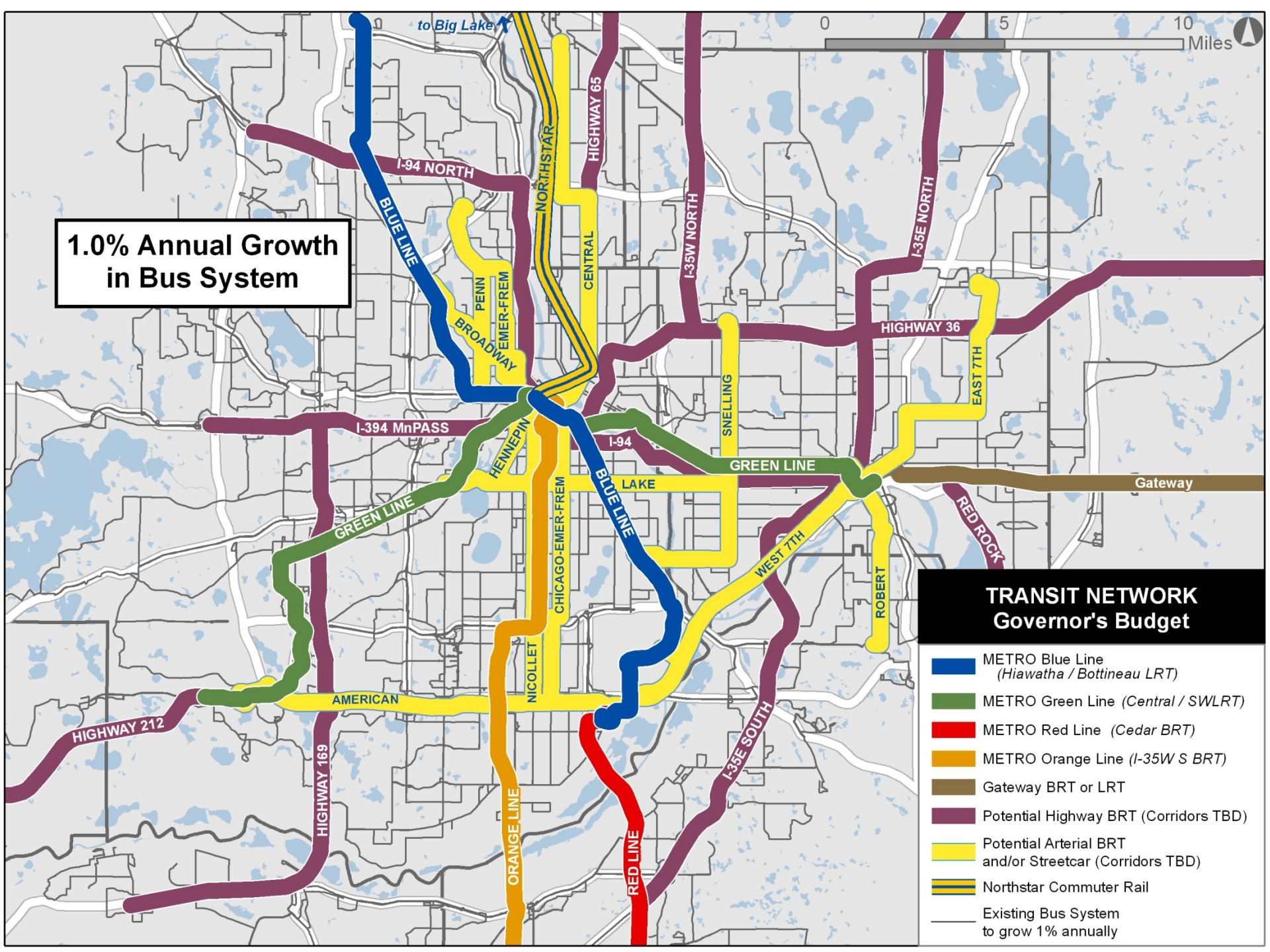
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